

Commitment Items

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	Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2015-16 Actual Revenue	FY 2016-17 Estimated Revenue	FY 2017-18 Projected Revenue
1	P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	4110020000	MISCELLANEOUS FEE	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	Collect Fees associated with the use of the State Parks. The funds are used to offset the cost of the General Fund for daily operational costs.	State Park Service	51-1-40	All funds associated with fund 30350000 are generated by the South Carolina State Park Service. These fees are paid by users of the state parks for admissions, rental of day use facilities, educational programs, camping, lodging, gasoline or sale of goods.	\$11	\$6,000	\$6,000
2	P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	4120080000	PRESERV TRANS FEE	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	Collect Fees associated with the use of the State Parks. The funds are used to offset the cost of the General Fund for daily operational costs.	State Park Service	51-1-40	All funds associated with fund 30350000 are generated by the South Carolina State Park Service. These fees are paid by users of the state parks for admissions, rental of day use facilities, educational programs, camping, lodging, gasoline or sale of goods.	(\$87,438)	\$0	\$0
3	P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	4300010000	OTHER OPR GRANT-REST	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	Collect Fees associated with the use of the State Parks. The funds are used to offset the cost of the General Fund for daily operational costs.	State Park Service	51-1-40	All funds associated with fund 30350000 are generated by the South Carolina State Park Service. These fees are paid by users of the state parks for admissions, rental of day use facilities, educational programs, camping, lodging, gasoline or sale of goods.	\$2,848	\$0	\$0
4	P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	4310020000	GEN CONT/DON-UNRES	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	Collect Fees associated with the use of the State Parks. The funds are used to offset the cost of the General Fund for daily operational costs.	State Park Service	51-1-40	All funds associated with fund 30350000 are generated by the South Carolina State Park Service. These fees are paid by users of the state parks for admissions, rental of day use facilities, educational programs, camping, lodging, gasoline or sale of goods.	\$7,613	\$0	\$0
5	P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	4310080000	Non-Cash Asset Donations	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	Collect Fees associated with the use of the State Parks. The funds are used to offset the cost of the General Fund for daily operational costs.	State Park Service	51-1-40	All funds associated with fund 30350000 are generated by the South Carolina State Park Service. These fees are paid by users of the state parks for admissions, rental of day use facilities, educational programs, camping, lodging, gasoline or sale of goods.	\$81,084	\$0	\$0
6	P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	4380010000	ADMISSION-PARKNG FEE	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	Collect Fees associated with the use of the State Parks. The funds are used to offset the cost of the General Fund for daily operational costs.	State Park Service	51-1-40	All funds associated with fund 30350000 are generated by the South Carolina State Park Service. These fees are paid by users of the state parks for admissions, rental of day use facilities, educational programs, camping, lodging, gasoline or sale of goods.	\$5,725,672	\$4,859,242	\$4,859,242
7	P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	4390010000	SALE OF TIMBER	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	Collect Fees associated with the use of the State Parks. The funds are used to offset the cost of the General Fund for daily operational costs.	State Park Service	51-1-40	All funds associated with fund 30350000 are generated by the South Carolina State Park Service. These fees are paid by users of the state parks for admissions, rental of day use facilities, educational programs, camping, lodging, gasoline or sale of goods.	\$3,000	\$450,000	\$450,000
8	P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	4390090000	GOLF COURSE FEE	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	Collect Fees associated with the use of the State Parks. The funds are used to offset the cost of the General Fund for daily operational costs.	State Park Service	51-1-40	All funds associated with fund 30350000 are generated by the South Carolina State Park Service. These fees are paid by users of the state parks for admissions, rental of day use facilities, educational programs, camping, lodging, gasoline or sale of goods.	\$274,008	\$436,500	\$436,500

9	P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	4390100000	USER FE-ST PARKS&FOR	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	Collect Fees associated with the use of the State Parks. The funds are used to offset the cost of the General Fund for daily operational costs.	State Park Service	51-1-40	All funds associated with fund 30350000 are generated by the South Carolina State Park Service. These fees are paid by users of the state parks for admissions, rental of day use facilities, educational programs, camping, lodging, gasoline or sale of goods.	\$1,109,926	\$1,750,000	\$1,750,000
10	P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	4470100000	RENT-CABINS & LODGES	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	Collect Fees associated with the use of the State Parks. The funds are used to offset the cost of the General Fund for daily operational costs.	State Park Service	51-1-40	All funds associated with fund 30350000 are generated by the South Carolina State Park Service. These fees are paid by users of the state parks for admissions, rental of day use facilities, educational programs, camping, lodging, gasoline or sale of goods.	\$3,950,500	\$2,750,000	\$2,750,000
11	P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	4470100001	RENTAL-DAY USE FACIL	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	Collect Fees associated with the use of the State Parks. The funds are used to offset the cost of the General Fund for daily operational costs.	State Park Service	51-1-40	All funds associated with fund 30350000 are generated by the South Carolina State Park Service. These fees are paid by users of the state parks for admissions, rental of day use facilities, educational programs, camping, lodging, gasoline or sale of goods.	\$1,220,601	\$1,055,000	\$1,202,000
12	P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	4470110000	RENT-CAMPING SITES	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	Collect Fees associated with the use of the State Parks. The funds are used to offset the cost of the General Fund for daily operational costs.	State Park Service	51-1-40	All funds associated with fund 30350000 are generated by the South Carolina State Park Service. These fees are paid by users of the state parks for admissions, rental of day use facilities, educational programs, camping, lodging, gasoline or sale of goods.	\$10,158,809	\$8,953,630	\$9,703,630
13	P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	4470120000	LEASE-LOTS & FAC	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	Collect Fees associated with the use of the State Parks. The funds are used to offset the cost of the General Fund for daily operational costs.	State Park Service	51-1-40	All funds associated with fund 30350000 are generated by the South Carolina State Park Service. These fees are paid by users of the state parks for admissions, rental of day use facilities, educational programs, camping, lodging, gasoline or sale of goods.	\$134,013	\$275,000	\$275,000
14	P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	4480010000	SL OF GOODS	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	Collect Fees associated with the use of the State Parks. The funds are used to offset the cost of the General Fund for daily operational costs.	State Park Service	51-1-40	All funds associated with fund 30350000 are generated by the South Carolina State Park Service. These fees are paid by users of the state parks for admissions, rental of day use facilities, educational programs, camping, lodging, gasoline or sale of goods.	\$4,406,430	\$3,200,000	\$3,200,000
15	P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	4480020000	SL OF SERVICES	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	Collect Fees associated with the use of the State Parks. The funds are used to offset the cost of the General Fund for daily operational costs.	State Park Service	51-1-40	All funds associated with fund 30350000 are generated by the South Carolina State Park Service. These fees are paid by users of the state parks for admissions, rental of day use facilities, educational programs, camping, lodging, gasoline or sale of goods.	\$40,579	\$3,000	\$3,000
16	P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	4480080000	COMSN-VEND MACH&TELE	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	Collect Fees associated with the use of the State Parks. The funds are used to offset the cost of the General Fund for daily operational costs.	State Park Service	51-1-40	All funds associated with fund 30350000 are generated by the South Carolina State Park Service. These fees are paid by users of the state parks for admissions, rental of day use facilities, educational programs, camping, lodging, gasoline or sale of goods.	\$88,290	\$40,000	\$40,000
17	P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	4480190000	SALE OF GASOLINE	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	Collect Fees associated with the use of the State Parks. The funds are used to offset the cost of the General Fund for daily operational costs.	State Park Service	51-1-40	All funds associated with fund 30350000 are generated by the South Carolina State Park Service. These fees are paid by users of the state parks for admissions, rental of day use facilities, educational programs, camping, lodging, gasoline or sale of goods.	\$210,953	\$275,000	\$275,000

18	P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	4480210000	SALE OF RECYCLE MAT	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	Collect Fees associated with the use of the State Parks. The funds are used to offset the cost of the General Fund for daily operational costs.	State Park Service	51-1-40	All funds associated with fund 30350000 are generated by the South Carolina State Park Service. These fees are paid by users of the state parks for admissions, rental of day use facilities, educational programs, camping, lodging, gasoline or sale of goods.	\$1,314	\$0	\$0
19	P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	4520010000	REFUND PYR EXP	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	Collect Fees associated with the use of the State Parks. The funds are used to offset the cost of the General Fund for daily operational costs.	State Park Service	51-1-40	All funds associated with fund 30350000 are generated by the South Carolina State Park Service. These fees are paid by users of the state parks for admissions, rental of day use facilities, educational programs, camping, lodging, gasoline or sale of goods.	\$48,979	\$65,000	\$65,000
20	P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	4530010000	RETURN CHECKS	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	Collect Fees associated with the use of the State Parks. The funds are used to offset the cost of the General Fund for daily operational costs.	State Park Service	51-1-40	All funds associated with fund 30350000 are generated by the South Carolina State Park Service. These fees are paid by users of the state parks for admissions, rental of day use facilities, educational programs, camping, lodging, gasoline or sale of goods.	(\$2)	\$0	\$0
21	P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	4530030000	MISC REVENUE	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	Collect Fees associated with the use of the State Parks. The funds are used to offset the cost of the General Fund for daily operational costs.	State Park Service	51-1-40	All funds associated with fund 30350000 are generated by the South Carolina State Park Service. These fees are paid by users of the state parks for admissions, rental of day use facilities, educational programs, camping, lodging, gasoline or sale of goods.	\$35,184	\$5,000	\$5,000
22	P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	4530030028	MISC RV GFT CD INACT	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	Collect Fees associated with the use of the State Parks. The funds are used to offset the cost of the General Fund for daily operational costs.	State Park Service	51-1-40	All funds associated with fund 30350000 are generated by the South Carolina State Park Service. These fees are paid by users of the state parks for admissions, rental of day use facilities, educational programs, camping, lodging, gasoline or sale of goods.	\$12,462	\$0	\$0
23	P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	4530030029	MISC RV GFT CD EXPIR	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	Collect Fees associated with the use of the State Parks. The funds are used to offset the cost of the General Fund for daily operational costs.	State Park Service	51-1-40	All funds associated with fund 30350000 are generated by the South Carolina State Park Service. These fees are paid by users of the state parks for admissions, rental of day use facilities, educational programs, camping, lodging, gasoline or sale of goods.	\$1,277	\$0	\$0
24	P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	4530040000	INSURANCE CLAIMS	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	Collect Fees associated with the use of the State Parks. The funds are used to offset the cost of the General Fund for daily operational costs.	State Park Service	51-1-40	All funds associated with fund 30350000 are generated by the South Carolina State Park Service. These fees are paid by users of the state parks for admissions, rental of day use facilities, educational programs, camping, lodging, gasoline or sale of goods.	\$61,670	\$75,000	\$75,000
25	P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	4530100000	P-CARD REBATE PRGM	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	Collect Fees associated with the use of the State Parks. The funds are used to offset the cost of the General Fund for daily operational costs.	State Park Service	51-1-40	All funds associated with fund 30350000 are generated by the South Carolina State Park Service. These fees are paid by users of the state parks for admissions, rental of day use facilities, educational programs, camping, lodging, gasoline or sale of goods.	\$15,584	\$8,500	\$8,500
26	P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	4890450000	REF OF PR YR REVENUE	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	Collect Fees associated with the use of the State Parks. The funds are used to offset the cost of the General Fund for daily operational costs.	State Park Service	51-1-40	All funds associated with fund 30350000 are generated by the South Carolina State Park Service. These fees are paid by users of the state parks for admissions, rental of day use facilities, educational programs, camping, lodging, gasoline or sale of goods.	\$54	\$0	\$0

27	P280	PARKS RECREATION & TOURISM	30370000	SPECIAL DEPOSITS	4530040000	INSURANCE CLAIMS	N/A	Sub fund is used solely for the purpose of collecting and expending funds associated with daily maintenance of the State's 9 Welcome Centers.	Welcome Center Program	N/A	Funds generated from an accident at one of the Welcome Centers that resulted in property damage.	\$454	\$0	\$0
28	P280	PARKS RECREATION & TOURISM	30370001	SPEC SECURITIES DEP	4530030000	MISC REVENUE	N/A	Sub fund is used solely for the purpose of collecting and expending funds associated with daily maintenance of the State's 9 Welcome Centers.	Welcome Center Program	N/A	Funds are associated with rent generated from an MOU	\$80,000	\$330,000	\$330,000
29	P280	PARKS RECREATION & TOURISM	31950000	ADMISSION TAX	4060020000	ADMISSION TAX	N/A	The fund is collected revenue transferred to SCPRT from Commerce relating to the Tourism Infrastructure Admission Funds	Tourism Infrastructure Program	Section 12-21-6540(F)	Funds are generated from admission tax and used to offset the cost of administering the program.	\$17,772	\$45,000	\$45,000
30	P280	PARKS RECREATION & TOURISM	33830000	VACATION GUIDE MAIL	4480040000	SL OF PUB/BROCHURES	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	The funds is used to collection revenue generated from advertising sales in the Travel Guide and co-op advertising program	Tourism Sales & Marketing	51-1-40	The funds are used to offset the cost of publishing the travel guide and other cooperative advertising opportunities.	\$1,147,689	\$1,810,000	\$1,810,000
31	P280	PARKS RECREATION & TOURISM	35260000	GRTS FR STATE AGYS	4300010000	OTHER OPR GRANT-REST	N/A	The fund is used for grants received from other government entities	State Park Service		Grants are received from DNR and local government entities for various purposes. All fund are used in accordance with the grant agreement.	\$111,431	\$0	\$0
32	P280	PARKS RECREATION & TOURISM	37070000	MOT PIC INC-ADM TX	4010020000	EMPLOYER W/H INC TAX	Section 12-62-50	Sub fund is used solely for the purpose of collecting and expending funds associated with the Motion Picture Incentive Act.	The South Carolina Film Commission uses to grant funds to attract feature length film, video, television series, or commercial in whole or in part to South Carolina.	Proviso 49.8 - FY2015-2016 Appropriations Act.	The funds are derived from employer withholding and are set aside by SCDOR pursuant to Section 12-62-50.	\$10,000,000	\$5,831,233	\$9,031,233
33	P280	PARKS RECREATION & TOURISM	37070000	MOT PIC INC-ADM TX	4060020000	ADMISSION TAX	Section 12-62-20	Sub fund is used solely for the purpose of collecting and expending funds associated with the Motion Picture Incentive Act.	The South Carolina Film Commission uses to grant funds to attract feature length film, video, television series, or commercial in whole or in part to South Carolina.	Section 12-62-60	An amount equal to twenty six percent of the general fund portion of admissions tax collected by the State of South Carolina for the previous year must be funded annually to the department for the exclusive use of the South Carolina Film Commission.	\$7,717,754	\$10,500,000	\$10,500,000
34	P280	PARKS RECREATION & TOURISM	38190000	SC FIRST IN GOLF	4890040000	MISC TRNSF-OTHR FD	Section 56-3-5200	Sub fund is used for the collection of revenue from the First In Golf license plate.	The funds are directed to the SC Junior Golf Foundation	The funds are expended in the same year as collected.	Fees are accessed by the code section and are distributed as directed by the code section.	\$33,989	\$75,000	\$75,000
35	P280	PARKS RECREATION & TOURISM	39580000	SALE OF ASSETS	4536010000	SL- MCH/EQ(NCAP)	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	This fund is used to collect revenue from the sale of furniture, equipment and vehicles that have outlived the useful life.	State Park Service	These funds are expended in the same fiscal in which they are received.	Funds are received from the sale of items transferred to Surplus Property.	\$9,526	\$20,000	\$20,000
36	P280	PARKS RECREATION & TOURISM	39580000	SALE OF ASSETS	4536050000	SALE OF VEHICLES	SECTION 51-1-40 Admission and other fees; gift and souvenir shop revenues.	This fund is used to collect revenue from the sale of furniture, equipment and vehicles that have outlived the useful life.	State Park Service	These funds are expended in the same fiscal in which they are received.	Funds are received from the sale of items transferred to Surplus Property.	\$14,027	\$25,000	\$25,000

37	P280	PARKS RECREATION & TOURISM	39B80000	SPORTS DEV OFFICE FD	4890040000	MISC TRNSF-OTHR FD	Section 56-3-8710	Sub fund is used for the collection of revenue from the NASCAR license plate.	Marketing	These funds are generally expended in the same fiscal in which they are received.	SCPRT uses the funds to market SC as a travel destination at the Darlington Raceway.	\$11,952	\$50,000	\$50,000
38	P280	PARKS RECREATION & TOURISM	41260000	PRT DEVELOPMENT FUND	4060090000	ADMISSION TAX-BINGO	SECTION 51-23-10 The proceeds of the Parks and Recreation Development Fund (Fund) established pursuant to Section 12 21 4200 must be allocated annually.	This sub fund is used solely for the purpose of collecting and expending funds associated with the Parks and Recreation Development Fund. The funds are derived from taxes imposed on bingo entities and are distributed by SCDOR in accordance with 12-21-4200. Twenty and ten eights percent of the annual revenue from the provisions of Section 12-1-4190 (2).	Parks & Recreation Development Fund is controlled by each legislative delegation. The funds are used for planning and development for new parks and recreation facilities or renovations to existing facilities throughout the state. SCPRT administers the grant program in accordance to 51-23-20.	Sections 12-21-4200 and 51-23-30	The funds are derived from taxes imposed on bingo entities and are distributed by SCDOR in accordance with 12-21-4200. Twenty and ten eights percent of the annual revenue from the provisions of Section 12-1-4190 (2).	\$751,580	\$1,702,000	\$1,702,000
39	P280	PARKS RECREATION & TOURISM	41260000	PRT DEVELOPMENT FUND	4660010000	INVEST ERN	SECTION 51-23-10 The proceeds of the Parks and Recreation Development Fund (Fund) established pursuant to Section 12 21 4200 must be allocated annually.	This sub fund is used solely for the purpose of collecting and expending funds associated with the Parks and Recreation Development Fund. The funds are derived from taxes imposed on bingo entities and are distributed by SCDOR in accordance with 12-21-4200. Twenty and ten eights percent of the annual revenue from the provisions of Section 12-1-4190 (2).	Parks & Recreation Development Fund is controlled by each legislative delegation. The funds are used for planning and development for new parks and recreation facilities or renovations to existing facilities throughout the state. SCPRT administers the grant program in accordance to 51-23-20.	Sections 12-21-4200 and 51-23-30	The funds are derived from taxes imposed on bingo entities and are distributed by SCDOR in accordance with 12-21-4200. Twenty and ten eights percent of the annual revenue from the provisions of Section 12-1-4190 (2).	\$44,056	\$150,000	\$150,000
40	P280	PARKS RECREATION & TOURISM	46060000	WELCOME CENTERS	4660010000	INVEST ERN	Proviso 49.8	SCPRT was allowed via proviso 49.8 to use uncommitted film incentive funds for Welcome Center repairs, capital projects and operations. The proviso also required these funds be placed in a distinct fund, earn interest and the interest be retained and used for the same purpose.	Welcome Center Program	Proviso 49.8 - FY2015-2016 Appropriations Act.	These funds are interest earned on the balance held in the sub fund. The sub fund is being used to demolish and build three new welcome centers over the next two years.	\$118,242	\$0	\$0

Agency Funds

Cash Balances and Expenditures

Name of Agency Contact: Yvette Sistare
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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2015-16 Year End Cash Balance	FY 2015-16 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
P280	PARKS RECREATION & TOURISM	30350000	OPERATING REVENUE	\$7,724,477	\$28,148,235	27.44%	As reported to the CG on the Deferred Revenue closing package \$5.8 million of the cash balance at year end is unearned revenue. The remaining balance covers less than 90 day of general operating costs for the state parks.
P280	PARKS RECREATION & TOURISM	30370000	SPECIAL DEPOSITS	\$52,381	\$3,261,833	1.61%	
P280	PARKS RECREATION & TOURISM	30370001	SPEC SECURITIES DEP	\$80,000	\$0	NA	
P280	PARKS RECREATION & TOURISM	31950000	ADMISSION TAX	\$0	\$17,772	0.00%	
P280	PARKS RECREATION & TOURISM	32J90000	ST PK GIFT CD PROG	\$115,415	\$0	NA	
P280	PARKS RECREATION & TOURISM	33830000	VACATION GUIDE MAIL	\$586,338	\$635,259	92.30%	These funds are remitted by private entities to participate in cooperative marketing opportunities and the vacation guide. The funds are collected prior to the publication and therefore will cross fiscal years.
P280	PARKS RECREATION & TOURISM	35260000	GRTS FR STATE AGYS	\$79	\$125,796	0.06%	
P280	PARKS RECREATION & TOURISM	37070000	MOT PIC INC-ADM TX	\$7,296,159	\$19,478,321	37.46%	The Supplier and Wage Rebate program commitments often cross fiscal years. The SC Film Commission had commitments totaling \$7,029,330 at the close of FY2015-2016.
P280	PARKS RECREATION & TOURISM	37070001	MOTION PIC INCEN ACT	\$1,191,023	\$1,996,444	59.66%	These funds were previously directed to state park deferred maintenance projects as allowed by proviso 49.8. These projects are under way and will be completed in FY2016-2017.
P280	PARKS RECREATION & TOURISM	38190000	SC FIRST IN GOLF	\$2,829	\$31,160	9.08%	

11	P280	PARKS RECREATION & TOURISM	39580000	SALE OF ASSETS	\$135	\$29,395	0.46%	
12	P280	PARKS RECREATION & TOURISM	39B80000	SPORTS DEV OFFICE FD	\$54,381	\$0	NA	
13	P280	PARKS RECREATION & TOURISM	41260000	PRT DEVELOPMENT FUND	\$3,561,312	\$403,381	882.86%	The Parks and Recreation Development Fund is a legislatively mandated grant program. The grantees have three years from the funding allocation to complete the projects.
14	P280	PARKS RECREATION & TOURISM	46060000	WELCOME CENTERS	\$7,406,384	\$453,180	1634.31%	SCPRT had \$6.0 million committed to the construction of two Welcome Centers. The Hardeeville and Fort Mill Welcome Centers will be completed in FY2016-2017. The cash is not transferred to the capital project until invoices are paid.